

# **FISCAL NOTE**

## **HB 305 - SB 295**

April 17, 2001

**SUMMARY OF BILL:** Adds 36 victim-witness coordinator positions to various judicial districts.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$1,196,100 Recurring  
\$126,000 One-Time**

Assumes recurring costs for salaries, benefits, and operating expenses and one-time costs for furniture and equipment for 36 victim-witness coordinator positions.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director